

	A	B	C	D
1	TOWN OF RUSSELL PPROPOSED 2020 BUDGET DETAIL			
2		2019	2020	
3	REVENUE	adopted	proposed	notes:
4	Town Taxes-Levy	79730	74940	loan was paid off 11/2019
5	state shared revenue	22400	22365	
6	Highway aids	47947	52744	
7	County Sales Tax for Roads	6300	6448	
8	State Recycling Grant	800	830	
9	D.N.R. State Taxes	400	400	
10	Liquor & Operator Licenses	700	700	
11	Building Permits	300	400	
12	Zoning Permits & Fees	0	0	
13	Misc-Rent/Title Search/etc.	130	150	
14	Lottery Credit	1000	2100	
15	total income	159707	161077	
16	EXPENSES			
17	Board & Management	4700	4700	
18	Clerk	8000	8100	
19	Elections	2200	2500	
20	Assessment Property	6815	6815	
21	Purchasing	400	400	
22	Treasurer	4900	4900	
23	Attorney	500	500	
24	Town Hall	1000	1000	
25	Other (Town's Association)	1000	1000	
26	Supplies, Publications, Printing	500	500	
27	Insurance	4100	4100	
28	IRS	2900	2900	
29	Recycling Center	11000	11000	
30	General Government Total	48015	48415	
31	Police, Constable	200	200	
32	Fire Department	24000	25200	
33	Building Inspector	300	300	
34	Kiel Ambulance	1200	1200	
35	Public Safety Total	25700	26900	
36	Snow Removal	25000	26000	
37	Construction/Maintenance	50797	55562	
38	Weed Control and Brush	3000	3000	
39	Planning and Zoning	1200	1200	
40	Town Roads Totals	79997	85762	
41	Loan Payment	5995	0	loan to be paid off 11/2019
42				
43	TOTAL EXPENSES	159707	161077	
44				
45	Excess to reserves for future road projects		0	